



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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*April 13, 2009  
Agenda Item 4.2*

Memorandum

Date: April 2, 2009  
To: Plans and Programs Committee  
From: Diane Stark, Senior Transportation Planner  
Subject: Second Cycle Lifeline Transportation Fund: Revised Program

**Action Requested**

It is recommended that the Board approve the attached Second Cycle Lifeline Transportation Fund revised program of projects (Attachment A). The program has been reduced from \$12.5 million to \$8.3 million to reflect a reduction in STA funds. This includes a \$1.1 million reduction in Tier 1, which is based on the revised State budget for 2008/09, and an estimated \$3.2 million reduction for Tier 2, which is subject to approval by the State in 2009/10. ACTAC is scheduled to consider this item on April 7<sup>th</sup>.

**Next Steps**

Submit recommendations to Board. Transmit revised program to MTC.

**Discussion**

The CMA Board approved a \$12.5 million Lifeline Transportation Fund Program of Projects in December 2008, based on the estimated State budget at that time (Attachment B). The approved State budget reduced the STA funds that would have been used to fund the Lifeline Program in Alameda County. The impact to the program approved by the Board in December 2008 is a \$1.1 million reduction in Tier 1, and an estimated \$3.2 million reduction in Tier 2. The budget for Tier 2 will be confirmed after the State budget is finalized for 2009/10. The attached table, Attachment A, shows the revised program changes, based on the State budget, (which are also summarized below).

- AC Transit  
*Tier 1*, reduced from \$5.035 million to \$4.219 million

- Tier 2, \$2.839 million removed (STA funds are not expected to be available in Tier 2)*
- BART
  - Tier 1, \$494,000 eliminated (Ashby bicycle parking & bicycle program),*
  - Tier 2, \$180,000 remains (Proposition 1B funds)*
- BART/Oakland Library Shuttle
  - \$219,000 moved from Tier 2 STA to Tier 1 STA*
- LAVTA
  - Tier 2, \$165,000 removed (no STA funds expected to be available)*

The BART project, reduced by \$494,000, was the lowest ranked project in the recommended program. The Oakland Library Shuttle, ranked second highest of all recommended projects, was moved from Tier 2 to Tier 1 because no STA funds are expected to be available in Tier 2. LAVTA programming for Route 14 in Tier 1 was left in place to match the proposed JARC funding.

Second Cycle Lifeline Transportation Fund: Draft Revised Program (Based on Revised STA Estimates)

			(\$x1,000)									
			Funding Requested			Source of Proposed Lifeline Funding				Funding Recommendation		
						Tier 1 - (Spring '09) \$5,314		Tier 2 - (Spring '10) \$2,840				
Project Rank	Sponsor	Project/Program & Description -scope recommended for funding	Operations	Capital	Total Funding Request	STA (\$4.527M)	JARC (\$ .787M)	STA (\$0M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation
Recommended Projects												
1	San Leandro Transportation Management Organization	San Leandro LINKS Shuttle: Service from San Leandro BART to employment & family services in W. San Leandro.	\$ 405	\$ -	\$ 405	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405
2	BART/Oakland Public Library, West Oakland Branch	A Quicker, Safer Trip to the Library to Promote Literacy: Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library.	\$ 219	\$ -	\$ 219	\$ 219	\$ -	\$ -	\$ -	\$ 219		\$ 219
3	Alameda County	Meekland Avenue Transit Access Improvements: Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs and lighting.	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500
4	Alameda County	Hacienda Ave Transit Access Improvements: Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.	\$ -	\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160
5	AC Transit	AC Transit Existing Service Preservation in Communities of Concern: Continue existing services on Lines 63, 47, 40, 40, 91, 93, serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and South Hayward.	\$ 8,499	\$ -	\$ 8,499	\$ 4,220	\$ -	\$ -	\$ -	\$ 4,220		\$ 4,220
6	East Bay Bicycle Coalition/ Cycles of Change <sup>1</sup>	Neighborhood Bicycle Centers: Bike distribution and education programs in Oakland and Alameda	\$ 471	\$ -	\$ 471	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314
7	LAVTA <sup>2</sup>	WHEELS Route 14 Service Provision: Continue service from residential Livermore to downtown business areas and regional transit at Livermore Transit Center.	\$ 321	\$ -	\$ 321	\$ 89	\$ 67	\$ -	\$ -	\$ 156		\$ 156
8	BART <sup>3</sup>	Environmental Justice Access to BART: Tier 1: Install secure bike parking at Ashby & bike maintenance program at Berkeley & Fruitvale stations. Tier 2: Install secure bike parking at N. Berkeley & Berkeley stations.	\$ 54	\$ 3,200	\$ 3,254	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ 180	\$ 180
Projects not Recommended												
9	LAVTA <sup>4</sup>	WHEELS Route 14 Civic Center Busway & Stops: Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to houses, employment and social services.	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -			\$ -
10	BART	BART Feeder Service: Fund BART's subsidizing of local feeder bus service to BART stations.	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ -
11	LAVTA	WHEELS Route 14 Expansion Services: Expansion of Route 14 to Livermore Civic Center and Las Positas College.	\$ 1,018	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -			\$ -
12	Oakland	7th Street West Oakland Transit Village: Streetscape, pedestrian, bike and transit access improvements near W. Oakland BART station.	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ -
13	AC Transit	AC Transit Bus Replacement: Funding for the prioritized bus replacements for FY 07/08 and 08/09 .	\$ -	\$ 2,827	\$ 2,827	\$ -	\$ -	\$ -	\$ -			\$ -
14	LAVTA	LAVTA Rapid Weekend Service: New weekend service for Rte 10 Bus Rapid Transit.	\$ 541	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -			\$ -
Total Requested			\$ 4,559	\$ 9,637	\$ 24,165	Total Recommendation				\$ 5,314	\$ 2,840	\$ 8,154

Notes

- Recommendation funds first two years of the three year request.
- Total of \$156K in Tier 1 funds FY 09/10 request. \$67.5K JARC approved by CMA Board on 9/25.
- Tier 2 portion funds Berkeley and N. Berkeley bike facilities.
- Staff is exploring options for funding this project through an exchange and/or STIP funding.

Modal Split of Funding Recommendation

Mode	%	Operations	Capital	Total
Bicycle	6%	\$ 314	\$ 180	\$ 494
Transit Operations	61%	\$ 5,000	NA	\$ 5,000
Transit Access	33%	NA	\$ 2,660	\$ 2,660
<b>Total</b>	<b>100%</b>	<b>\$ 5,314</b>	<b>\$ 2,840</b>	<b>\$ 8,154</b>

Second Cycle Lifeline Transportation Fund: Final Program (approved by CMA Board on December 11, 2008)

			(\$x1,000)									
			Funding Requested			Source of Proposed Lifeline Funding				Funding Recommendation		
						Tier 1 - (Spring '09) \$6,405		Tier 2 - (Spring '10) \$6,063				
Project Rank	Sponsor	Project/Program & Description -scope recommended for funding	Operations	Capital	Total Funding Request	STA (\$5.618M)	JARC (\$7.787M)	STA (\$3.223M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation
Recommended Projects												
1	San Leandro Transportation Management Organization	San Leandro LINKS Shuttle: Service from San Leandro BART to employment & family services in W. San Leandro.	\$ 405	\$ -	\$ 405	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405
2	BART/Oakland Public Library, West Oakland Branch	A Quicker, Safer Trip to the Library to Promote Literacy: Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library.	\$ 219	\$ -	\$ 219	\$ -	\$ -	\$ 219	\$ -	\$ 219		\$ 219
3	Alameda County	Meekland Avenue Transit Access Improvements: Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs and lighting.	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500
4	Alameda County	Hacienda Ave Transit Access Improvements: Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.	\$ -	\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160
5	AC Transit	AC Transit Existing Service Preservation in Communities of Concern: Continue existing services on Lines 63, 47, 40, 40, 91, 93, serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and South Hayward.	\$ 8,499	\$ -	\$ 8,499	\$ 5,035	\$ -	\$ 2,839	\$ -	\$ 7,874		\$ 7,874
6	East Bay Bicycle Coalition/ Cycles of Change <sup>1</sup>	Neighborhood Bicycle Centers: Bike distribution and education programs in Oakland and Alameda	\$ 471	\$ -	\$ 471	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314
7	LAVTA <sup>2</sup>	WHEELS Route 14 Service Provision: Continue service from residential Livermore to downtown business areas and regional transit at Livermore Transit Center.	\$ 321	\$ -	\$ 321	\$ 89	\$ 67	\$ 165	\$ -	\$ 321		\$ 321
8	BART <sup>3</sup>	Environmental Justice Access to BART: Tier 1: Install secure bike parking at Ashby & bike maintenance program at Berkeley & Fruitvale stations. Tier 2: Install secure bike parking at N. Berkeley & Berkeley stations.	\$ 54	\$ 3,200	\$ 3,254	\$ 494	\$ -	\$ -	\$ 180	\$ 54	\$ 620	\$ 674
Projects not Recommended												
9	LAVTA <sup>4</sup>	WHEELS Route 14 Civic Center Busway & Stops: Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to houses, employment and social services.	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -			\$ -
10	BART	BART Feeder Service: Fund BART's subsidizing of local feeder bus service to BART stations.	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ -
11	LAVTA	WHEELS Route 14 Expansion Services: Expansion of Route 14 to Livermore Civic Center and Las Positas College.	\$ 1,018	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -			\$ -
12	Oakland	7th Street West Oakland Transit Village: Streetscape, pedestrian, bike and transit access improvements near W. Oakland BART station.	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ -
13	AC Transit	AC Transit Bus Replacement: Funding for the prioritized bus replacements for FY 07/08 and 08/09 .	\$ -	\$ 2,827	\$ 2,827	\$ -	\$ -	\$ -	\$ -			\$ -
14	LAVTA	LAVTA Rapid Weekend Service: New weekend service for Rte 10 Bus Rapid Transit.	\$ 541	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -			\$ -
Total Requested			\$ 4,559	\$ 9,637	\$ 24,165	Total Recommendation				\$ 9,187	\$ 3,280	\$ 12,467

Notes

1. Recommendation funds first two years of the three year request.
2. Total of \$156K in Tier 1 funds FY 09/10 request. \$67.5K JARC approved by CMA Board on 9/25.
3. Tier 1 funds bike facilities at Ashby & bike maintenance program. Tier 2 portion funds Berkeley and N. Berkeley bike facilities.
4. Staff is exploring options for funding this project through an exchange and/or STIP funding.

Modal Split of Funding Recommendation

Mode	%	Operations	Capital	Total
Bicycle	8%	\$ 368	\$ 620	\$ 988
Transit Operations	71%	\$ 8,819	\$ -	\$ 8,819
Transit Access	21%	NA	\$ 2,660	\$ 2,660
<b>Total</b>	<b>100%</b>	<b>\$ 9,187</b>	<b>\$ 3,280</b>	<b>\$ 12,467</b>